

Western Research

For Fiscal 2021-22

Total Funding for 2021-2022: \$11,488,159

Eligible expense category	Institutional performance objective	Indicator	Output	Outcomes reported at 2022 YE
Research Facilities Funding allocation: \$6,548,251	Maintain state-of-the-art research infrastructure. Create centralized resources for the research community.	Creation of research facilities. Reduction in deferred maintenance. More efficient operations.	Support and create core research facilities, which serve scholars, students and trainees.	
Eligible expense category	Institutional performance objective	Indicator	Output	Outcomes reported at 2022 YE
Research Resources Funding allocation: \$1,033,934	Provide researchers with comprehensive access to extensive library systems and digital resources.	Ability for researchers to access wide array of journal articles and other publications. Library materials acquired and maintained.	Purchase of world-class collection of accessible research materials. Well-informed researchers and students.	

Western Research
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Management & Administration of an Institution's Research Enterprise Funding allocation: \$3,216,685	Provide high-quality, timely, efficient services that lessen time burden of research administration for university researchers.	Increased researcher productivity.	Salary support for research administration, accounting professionals, and for the IT services to facilitate the work.	
	At the faculty level, provide scholars with assistance with proposal writing, finance, grants management and human resources management.	Number of faculty-based research officers.	Salary support for faculty-based research officers.	
Eligible expense category	Institutional performance objective	Indicator	Output	Outcomes reported at 2022 YE
Regulatory requirements and accreditation Funding allocation: \$229,763	Regulatory compliance with animal care.	Improved turnaround times and minimized delays in research start-up for faculty, staff and students, while continuing to adhere to provincial, federal, and international guidelines.	Financial support for research ethics personnel.	
	Animal ethics: Ensure there is sufficient administrative personnel to support the Animal Care Committee and its function.	Maintain accreditation with federal standards administered by the Canadian Council on Animal Care (CCAC) and the Ontario Ministry of	IT infrastructure, salary support and training for research personnel.	
	Ensure there is sufficient IT support to facilitate both		Financial support for research ethics personnel.	

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	<p>animal care and ethics' city-wide mandate.</p> <p>Human ethics: Ensure there is sufficient administrative personnel support to facilitate Western's Research Ethics Boards in managing the approval and monitoring process for research involving human participants.</p>	<p>Agriculture, Food and Rural Affairs (OMAFRA).</p> <p>Software will streamline business processes across the animal care and ethics program and eliminate stand-alone systems and paper based processes and records.</p>		
Eligible expense category	Institutional performance objective	Indicator	Output	Outcomes reported at 2022 YE
<p>Intellectual Property Funding allocation: \$459,526</p>	<p>Support commercialization and entrepreneurship related activities, including programming, events, spin-off and SME company support, technology licensing, patent filings and maintenance, marketing, agreements with third parties and direct-to-market sales.</p>	<p>Maintenance and growth in number of active licenses/options/commercialization agreements to established or spinoff companies or through direct-to-market sales.</p>	<p>Salary support for highly qualified business development managers and administrative support, events and programming, various matchmaking and partnership platforms, databases and direct-to-market sales activities.</p>	